COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1221 East Broad Street
Richmond, Virginia 23219

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Agenda item # 1

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

November 10, 2025

MOTION

Made By: Ms. Sellers**, Seconded By:** Mr. Coleman
Action: Motion Carried, Unanimously

Title: FY2026-2031 Six-Year Improvement Program Transfers
September 20, 2025 through October 17, 2025

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests *for* transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers
September 20, 2025 through October 17, 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from September 20, 2025 through October 17, 2025 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	Install 7 High Vis Crosswalks Various Locations	122926	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	$ 80,166	$ 315,918	$ 315,918	34.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
2	Bristol	#SGR Bristol - Local SGR Paving - Balance Entry	T9533	Bristol	#SGR25LP - PARK AVENUE- MILL, PAVE, STRIPE	125204	SGR - State (SS0100), SGR Formula Discretionary - State (CSSGR9)	$ 36,785	$ 103,159	$ 103,159	55.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to an underway project.
Subtotal Bristol District								**$ 116,951**				
3	Fredericksburg	2026 PLANT MIX - SECONDARY: TRENCH WIDENING - RTE 738	128179	Fredericksburg	2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 1	128178	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 112,695	$ 249,204	$ 249,204	82.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
4	Fredericksburg	2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 218, 2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 3, 2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 360, 2026 PLANT MIX - SECONDARY: TRENCH WIDENING - RTE 738	128173, 128175, 128177, 128179	Fredericksburg	FREDERICKSBURG DISTRICT - 2027 HSIP TRENCH WIDENING	T31013	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 1,084,140	$ 4,239,369	$ 4,239,369	34.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from scheduled projects to fund a scheduled project.
Subtotal Fredericksburg District								**$ 1,196,835**				
5	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Hampton Roads	#SGR19LB - Bridge Replacement - Paradise Creek Bridge	107287	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	$ 6,178,293	$ 23,123,640	$ 23,123,640	36.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to fund a scheduled project.
6	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Hampton Roads	Pitchkettle Road Realignment	113126	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	$ 3,822,516	$ 14,397,681	$ 14,397,681	36.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to fund a scheduled project.
7	Hampton Roads	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry	T13919	Hampton Roads	#SGR26VB I-64 EB OVER VA BEACH BLVD AND KEMPSVILLE RD BRIDGE	128363	SGR Bridge State; Primary Formula - State : Discretionary (CNS472)	$ 1,999,627	$ 1,999,627	$ 1,999,627	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
8	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART22 CAMP PARKWAY CGT	119218	HB1887 - DGP (1): DGP - STP <5K (GF2700); HB1887 - DGP (1): DGP - STP <5K Soft Match (GF2701); HB1887 - DGP (1): DGP - State (GS0100)	$ 993,345	$ 3,342,450	$ 3,342,450	42.3%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Hampton Roads District								**$ 12,993,781**				
9	Richmond	#SGR Richmond - Local SGR Paving - Balance Entry	T9633	Richmond	#SGR25LP - BOULEVARD	125371	SGR - State (SS0100)	$ 264,182	$ 1,375,928	$ 1,375,928	23.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
Subtotal Richmond District								**$ 264,182**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
10	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Salem	#SMART18 - Summit View Regional Business Park Project	111362	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	$ 3,248,060	$ 13,419,544	$ 13,419,543	31.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
11	Salem	Roanoke MPO Regional STP (RSTP) Balance Entry	104126	Salem	Route 220 Superstreet - Intersection Improvement	T24740	RSTP : Roanoke (CF2M40), RSTP Match : Roanoke (CS2M41)	$ 1,576,000	$ 2,500,000	$ 2,500,000	>100%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
12	Salem	Raonoke MPO regional STP (RSTP) Balance Entry	104126	Salem	ROUTE 11/460 - DOW HOLLOW ROAD - FALLBROOKE DRIVE SIGNALS	T31126	RSTP : Roanoke (CF2M40), RSTP Match : Roanoke (CS2M41)	$ 1,700,000	$ 1,700,000	$ 1,700,000	100.0%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to fund a scheduled project.
13	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART22 - Route 419 Streetscape Improvements, Phase 2	119462	RSTP : Roanoke (CF2M40), RSTP Match : Roanoke (CS2M41)	$ 2,745,796	$ 27,231,443	$ 28,076,657	11.2%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Salem District								**$ 9,269,856**				
14	Statewide	STATEWIDE TAP BALANCE ENTRY-UNALLOCATED	70466	Staunton	US ROUTE 22O SIDEWALK ENHANCEMENT	121169	Accounts Receivable - Access (CNL222), Local Funds for Enhancement Projects (NPL206), TAP 5k-50K Federal (CF6500), TAP Statewide (CF6100)	$ 266,198	$ 989,856	$ 988,922	36.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to an underway project.
15	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR23LP STAUNTON N. JEFFERSON ST. PRIMARY EXT. PAVE.	121204	SGR - State (SS0100)	$ 73,704	$ 316,468	$ 316,468	30.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund and underway project.
16	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR23LP STAUNTON W. BEVERLY ST. 2 PRIMARY EXT. PAVE.	121205	SGR - State (SS0100)	$ 179,871	$ 789,928	$ 789,928	29.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund and underway project.
Subtotal Staunton District								**$ 519,773**				
17	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Statewide	#ITTF22 DATA-DRIVEN MGMT PROGRAM FOR PAVEMENT MARKING	119332	ITTF (HS7100)	$ 70,000	$ 370,000	$ 370,000	23.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.
Subtotal Statewide District								**$ 70,000**				
Grand Total								**$ 24,431,378**				

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Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	#SGR Bristol - Local SGR Paving - Balance Entry	T9533	Bristol	#SGR25LP - Park Avenue SW-mill, surface pave, pvmt.mkg.	120959	SGR - State (SS0100)	$ 86,994	$ 634,844	$ 634,844	15.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund an underway project
B	Bristol	#SGR Bristol - Local SGR Paving - Balance Entry	T9533	Bristol	#SGR25LP - PARK AVE (7th to Coeburn Ave) MILL, PAVE, STRIPE	125202	SGR - State (SS0100)	$ 27,685	$ 205,841	$ 205,841	15.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to an underway project.
C	Bristol	#SGR Bristol - Local SGR Paving - Balance Entry	T9533	Bristol	#SGR25LP - PARK AVE (11TH ST to 7TH ST)-MILL, PAVE, STRIPE	125203	SGR - State (SS0100)	$ 42,161	$ 305,686	$ 305,686	16.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to an underway project.
Subtotal Bristol District								**$ 156,840**				
D	Culpeper	#SGR Culpeper - VDOT SGR Bridge - Balance Entry	T13916	Culpeper	#SGR18VB - RT 601 SUPERSTRUCTURE REPLACE. STR. 6261	111776	SGR Bridge State (SSB700)	$ 11,068	$ 6,072,311	$ 6,071,926	<1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to an ongoing project.
E	Culpeper	#SGR Culpeper - VDOT SGR Bridge - Balance Entry	T13916	Culpeper	#SGR19VB - RT 707 REPLACE BRIDGE STR. 6003	112880	SGR Bridge Federal BROS (SFBR50), SGR Bridge Soft Match BROS (SFBR51)	$ 7,796	$ 5,242,434	$ 5,242,434	<1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund an underway project.
F	Northern Virginia	#ITTF25 - I-66 WMATA NOVA (NV01)	126277	Culpeper	#ITTF25 - CULPEPER CENTRAL FIBER COMMUNICATIONS (CU02)	126758	ITTF (HS7100)	$ 13,505	$ 266,585	$ 266,585	5.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from a completed project to a scheduled project.
Subtotal Culpeper District								**$ 32,369**				
G	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR19VB - BRIDGE SUPERSTRUCTURE REPLACE. RT 3 W BURKE MILL	111391	SGR Formula Discretionary - State (CSSGR9)	$ 5,558	$ 5,966,948	$ 5,966,948	<1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to an ongoing project.
H	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Fredericksburg	#I95CIP - OLDE FORGE PARK AND RIDE LOT	120524	I-95 Corridor Funds - State (CS9195)	$ 101,952	$ 857,203	$ 857,203	13.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Corridor Improvement Plan Balance Entry line item to fund a cancelled project.

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Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
I	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR23VB RTE 658 OVER MONROE CREEK ID 19244 CULVERT REPLACE	121539	SGR Bridge State (SSB700)	$ 143,737	$ 2,598,171	$ 2,598,171	5.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a completed project.
J	Fredericksburg	FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY	70712	Fredericksburg	#SMART26 - RT 1 AND SOUTHPOINT QUAD ROAD INTERSECTION	123909	CMAQ : Fredericksburg (CF5MA0), CMAQ Match : Fredericksburg (CS5MA1)	$ 349,196	$ 62,516,082	$ 68,659,081	<1%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
K	Fredericksburg	2026 PLANT MIX - SECONDARY: TRENCH WIDENING - RTE 738	128179	Fredericksburg	ROUTE 3 TRENCH WIDENING	127221	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 1,899	$ 321,899	$ 321,899	<1%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
L	Fredericksburg	FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70713	Fredericksburg	RTE 208 / LEAVELLS RD INTERSECTION IMPROVEMENTS	T29483	RSTP : Fredericksburg (CF2MA0), RSTP Match : Fredericksburg (CS2MA1)	$ 75,715	$ 600,000	$ 10,000,000	14.4%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
Subtotal Fredericksburg District								**$ 678,057**				
M	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#HB2.FY17 Route 58/ Holland Road Corridor Improvements	100937	DGP - State (GS0100)	$ 1,903,367	$ 83,781,184	$ 83,781,184	2.3%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
N	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Main Street Pedestrian Improvements	102951	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31), Local Project Contributions - Secondary (NPL623)	$ 50,000	$ 1,929,944	$ 1,929,944	2.7%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund an underway project.
O	Hampton Roads	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry	T13919	Hampton Roads	#SGR18VB - RT 692 over Champion Swamp (Fed 10445) REPLACE	111339	SGR Bridge State (SSB700)	$ 13,126	$ 2,405,592	$ 2,405,592	<1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a completed project.
P	Hampton Roads	#SGR23LP 131 CITY OF CHESAPEAKE 1811 PORTSMOUTH BLVD	121031	Hampton Roads	#SGR23LP 131-CITY OF CHESAPEAKE 1806 PORTSMOUTH BLVD	121121	SGR - State (SS0100)	$ 18,000	$ 231,341	$ 231,341	8.4%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund a completed project.
Q	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	#BF - RTE 614 OVER SEACOCK SWAMP REPLACEMENT (FED ID 17781)	121531	Bridge Formula - Off System Allocation-Federal (CFB750), Bridge Formula - Off System Allocation-Soft Match (CFB751)	$ 582,501	$ 7,282,302	$ 7,282,302	8.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
Subtotal Hampton District								**$ 2,566,994**				

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Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
R	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR25LP RTE 501 SBL - PLANT MIX REHAB (11241)	125661	SGR - State (SS0100)	$ 2,253	$ 95,133	$ 95,133	2.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to an underway project.
S	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	TLRR25 DISTRICTWIDE FY27 SELECT TREE REMOVAL	125991	VA Safety State - State (CS3SS0)	$ 265,769	$ 2,565,000	$ 2,565,000	11.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
Subtotal Lynchburg District								**$ 268,022**				
T	Northern Virginia	#SGR Northern Virginia-Local SGR Paving-Balance Entry	T9618	Northern Virginia	#SGR23 LOCAL PAVING - LEESBURG BYPASS RTE 15 MILL & OVERLAY	121553	SGR - State (SS0100)	$ 54	$ 235,904	$ 235,904	<1%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to and underway project.
U	Northern Virginia	CLEAN AIR PARTNERS - FY22 TO FY24	118800	Northern Virginia	CLEAN AIR PARTNERS FY'25-FY'27	125002	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$ 10,288	$ 715,643	$ 715,643	1.5%	Transfer of surplus funds recommended by District and MPO from a completed project to a scheduled project.
V	Northern Virginia	VRE-GAINESVILLE TO HAYMARKET EXTENSION	85373	Northern Virginia	VRE BROAD RUN EXPANSION	T8523	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$ 1,000,000	$ 30,342,717	$ 137,230,000	3.4%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund an underway project.
Subtotal Northern Virginia District								**$ 1,010,342**				
W	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Richmond	Rt. 54 - Upgrade Existing Flashing Lights and Gates	110977	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	$ 40,377	$ 593,792	$ 552,399	7.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to fund an underway project.
X	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Richmond	College Ave. - Upgrade Existing Flashing Lights and Gates	110992	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	$ 68,104	$ 616,965	$ 519,788	12.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to fund an underway project.
Y	Statewide, Richmond	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY, SYSTEMIC IMPROVEMENTS - SIGNAL CONTROLLED INTERSECTIONS	70700, 125536	Richmond	HVSB SYSTEMIC IMPROVEMENTS - SIGNAL CONTROLLED INTERSECTIONS	123019	VA Safety State - State (CS3SS0)	$ 12	$ 6,144,078	$ 6,144,078	<1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item and a cancelled project to fund a completed project.
Subtotal Richmond District								**$ 108,493**				

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Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
Z	Salem	#SGR Salem - VDOT SGR Bridge - Balance Entry	T13911	Salem	#SGR21VB - RTE 666 OVER ELK CREEK (STR. 2781) - TOTAL REHAB	117017	SGR Bridge State (SSB700)	$ 6,995	$ 5,023,947	$ 5,023,947	<1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to an underway project.
AA	Salem	#SGR Salem - VDOT SGR Bridge - Balance Entry	T13911	Salem	#SGR21VB - RTE. 1460 OVER BR BVR DAM CR (STR. 24893) - REHAB	117018	SGR Bridge State (SSB700)	$ 5,169	$ 784,140	$ 784,140	<1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry Line item to an underway project.
AB	Salem	Roanoke MPO Regional STP (RSTP) Balance Entry	104126	Salem	I-581-Exit 2 (PETERS CREEK RD) INTERCHANGE IMPROVEMENTS PH 1	123136	RSTP : Roanoke (CF2M40), RSTP Match : Roanoke (CS2M41)	$ 6,564	$ 3,740,050	$ 3,740,050	<1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to an underway project.
AC	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR25VP - PAVING PRIMARY ROUTES IN GILES & CARROLL COUNTIES	125707	SGR Paving State (SSP700)	$ 248,456	$ 2,924,067	$ 2,924,067	9.3%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.
AD	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR25VP - PAVING PRIMARY ROUTES IN SALEM RESIDENCY COUNTIES	125708	SGR Paving State (SSP700)	$ 408,598	$ 3,100,387	$ 3,100,387	15.2%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to a completed project.
Subtotal Salem District								**$ 675,782**				
AE	Staunton	#SGR Staunton - VDOT SGR Bridge - Balance Entry	T13915	Staunton	#SGR17VB - RT 703 Over Eidson Creek VA Str. 6100	90178	SGR Formula Discretionary - State (CSSGR9)	$ 538	$ 2,005,168	$ 2,003,822	<1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a completed project.
AF	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#SGR17VB - Br Replacemnt (Fed 20408 Smithland Rd / I-81)	97112	CTB Formula - Bridge State (CS0110)	$ 5,793	$ 8,387,905	$ 8,387,905	<1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a completed project.
AG	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR21LP New Street (Formerly Sunnyside)	116962	SGR - State (SS0100)	$ 642	$ 393,842	$ 393,842	<1%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Bridge Balance Entry line item to fund an underway project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AH	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR23LP STAUNTON NEW HOPE RD. PRIMARY EXT. PAVE.	121201	SGR - State (SS0100)	$ 70,438	$ 476,948	$ 476,948	17.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund and underway project.
AI	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR23LP STAUNTON W. BEVERLY ST. PRIMARY EXT. PAVE.	121203	SGR - State (SS0100)	$ 22,625	$ 911,206	$ 911,206	2.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund and underway project.
AJ	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	RTE 7 - SHOULDER WIDENING, RUMBLE STRIPS, GUARDRAIL	123847	VA Safety State - State (CS3SS0)	$ 10,000	$ 1,601,478	$ 1,601,478	<1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
Subtotal Staunton District								**$ 110,036**				
Grand Total								**$ 5,606,935**				

Attachment B

SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

Line Item on Threshold Report: 8

CTB Member Concurrence: Stant, Hampton Roads District

Project Information	**Original Application**	**Current**
District	Hampton Roads	
Project Description	UPC 119218 #SMART22 CAMP PARKWAY CGT	
Organization	Southampton County	
SMART SCALE Round	4	
Scope	Reconfigure intersection of US 58 (Southampton Parkway) and BUS US 58 (Camp Parkway) to Contiguous Green-T (CGT).	
Benefits	Safety, Environment	
Score	7.52	
Rank	17/24	
SMART SCALE Budget	$2,349,105 (DGP)	$2,349,105 (DGP)
Other Funds	$0	$0
Total Allocations	$2,349,105	$2,349,105
Total Cost	$2,349,105	$3,342,450

Project Information	Original Application	Current
Shortfall		$993,345
Expenditures		$469,172
Status		Project is VDOT administered and is ready for Advertisement.
Justification		Funding shortfall due to inflation and updated unit prices, as well as higher than anticipated maintenance of traffic costs.
Proposed SMART SCALE Budget Increase		Increase of $993,345 (DGP) for a total revised SMART SCALE DGP budget of $3,342,450. Revised score of 5.29 and a reduction in rank to 22/24.

Line Item on Threshold Report: 13

CTB Member Concurrence: Smoot, Salem District

Project Information	Original Application	Current
District	Salem	
Project Description	UPC 119462 #SMART22 - Route 419 Streetscape Improvements, Phase 2	
Organization	Roanoke County	
SMART SCALE Round	4	
Scope	Extend improvements on Route 419/Electric Road between Ogden Road and Starkey Road, including conversion of the NB and SB shoulders to shared through/right turn lanes, sidewalks, and bike lanes, and installation of a thru-cut with pedestrian signals and crosswalks at the Starkey Road intersection.	
Benefits	Congestion, Safety, Accessibility, Economic Development, Environment, Land Use	
Score	5.42	
Rank	19/29	
SMART SCALE Budget	$14,122,332 (DGP)	$20,138,497 (DGP) $1,420,427 within threshold DGP transfer processed $4,595,738 beyond threshold transfer approved
Other Funds	$4,347,150 (RSTP)	$4,347,150 (RSTP)
Total Allocations	$18,469,482	$24,485,647
Total Cost	$18,469,482	$28,076,657
Shortfall		$3,591,010
Expenditures		$1,633,609

Project Information	Original Application	Current
Status		Project is VDOT administered and is ready for Right-of way.
Justification		Funding shortfall due to inflation and updated quantities and unit prices.
Proposed SMART SCALE Budget Increase		Increase of $2,745,796 (DGP) for a total revised SMART SCALE DGP budget of $22,884,293. Revised score of 3.34 and a reduction in rank to 26/29. Remaining shortfall of $845,214 is expected to be funded with RSTP from the TPO.